JEWISH HOME AND CARE CENTER 1414 NORTH PROSPECT AVENUE

| MILWAUKEE 53202 Phone: (414) 276-2627 | | Ownership: | Non-Profit Corporation |
|---|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/03): | 232 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/03): | 232 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/03: | 192 | Average Daily Census: | 191 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (| 12/31/03) | Length of Stay (12/31/03) | 용 |
|--|----------------------|---|------------------------------|--|--|---|--------------------------------------|
| Home Health Care Supp. Home Care-Personal Care | No No | Primary Diagnosis | | Age Groups | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | | 16.7 37.0 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 5.2 | More Than 4 Years | 29.2 |
| Day Services | No | Mental Illness (Org./Psy) | 45.8 | 65 - 74 | 9.9 | [| |
| Respite Care | Yes | Mental Illness (Other) | 8.9 | 75 - 84 | 31.3 | | 82.8 |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 42.2 | ********* | ***** |
| Adult Day Health Care | Yes | Para-, Quadra-, Hemiplegic | 2.1 | 95 & Over | 11.5 | Full-Time Equivalent | |
| Congregate Meals | Yes | Cancer | 3.1 | | | Nursing Staff per 100 Resi | dents |
| Home Delivered Meals | Yes | Fractures | 5.2 | | 100.0 | (12/31/03) | |
| Other Meals | Yes | Cardiovascular | 8.3 | 65 & Over | 94.8 | | |
| Transportation | No | Cerebrovascular | 9.4 | | | RNs | 9.7 |
| Referral Service | Yes | Diabetes | 3.1 | Gender | 용 | LPNs | 7.5 |
| Other Services | Yes | Respiratory | 4.7 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 9.4 | Male | 22.4 | Aides, & Orderlies | 55.3 |
| Mentally Ill | No | | | Female | 77.6 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | | 100.0 | | |
| | . also de also de al | In also de also | also de also de also de also | De alembrado alembrado alembrado alembrado alembrado alembrado ale | and the other decide and the other decides and | De ale ale ale ale ale ale ale ale ale al | and a development of the development |

Method of Reimbursement

| | | edicare itle 18 | | | Medicaid 'itle 19 | | Other | | Private Pay | | | Family Care | | | Managed Care | | | | | |
|--------------------|------|--------------------|---------------------|-----|----------------------|---------------------|-------|-------|---------------------|-----|-------|---------------------|-----|-------|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | 엉 | Per Diem (\$) | No. | 엉 | Per Diem (\$) | No. | ୍ବ | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 3 | 2.8 | 144 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 1.6 |
| Skilled Care | 16 | 100.0 | 412 | 103 | 97.2 | 123 | 1 | 100.0 | 123 | 54 | 100.0 | 181 | 15 | 100.0 | 123 | 0 | 0.0 | 0 | 189 | 98.4 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 16 | 100.0 | | 106 | 100.0 | | 1 | 100.0 | | 54 | 100.0 | | 15 | 100.0 | | 0 | 0.0 | | 192 | 100.0 |

| Admissions, Discharges, and | | Percent Distributior | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/03 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | | | sistance of | | Number of |
| Private Home/No Home Health | 11.1 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 0.5 | | 60.4 | 39.1 | 192 |
| Other Nursing Homes | 4.8 | Dressing | 8.3 | | 65.6 | 26.0 | 192 |
| Acute Care Hospitals | 81.0 | Transferring | 22.9 | | 53.6 | 23.4 | 192 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 14.6 | | 55.2 | 30.2 | 192 |
| Rehabilitation Hospitals | 2.1 | Eating | 43.8 | | 46.9 | 9.4 | 192 |
| Other Locations | 1.1 | ****** | ****** | ***** | ***** | ****** | ***** |
| Total Number of Admissions | 189 | Continence | | 용 | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 8.9 | Receiving Resp | iratory Care | 12.5 |
| Private Home/No Home Health | 14.4 | Occ/Freq. Incontiner | nt of Bladder | 50.5 | Receiving Trac | heostomy Care | 1.0 |
| Private Home/With Home Health | 15.4 | Occ/Freq. Incontiner | nt of Bowel | 46.9 | Receiving Suct | ioning | 1.6 |
| Other Nursing Homes | 4.1 | _ | | | Receiving Osto | | 1.6 |
| Acute Care Hospitals | 26.2 | Mobility | | | Receiving Tube | Feeding | 6.3 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 2.6 | Receiving Mech | anically Altered Diets | 23.4 |
| Rehabilitation Hospitals | 0.5 | | | | 3 | - | |
| <u> </u> | 11.3 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 28.2 | With Pressure Sores | | 8.9 | Have Advance D | irectives | 100.0 |
| Total Number of Discharges | | With Rashes | | 8.3 | Medications | | |
| (Including Deaths) | 195 | | | | Receiving Psyc | hoactive Drugs | 69.8 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ************ | ***** | **** | ***** | ***** | ***** | ***** | **** | ***** | ***** |
|--|----------|-------|---------|-------|-------|-------|---------|-------|--------|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | profit | 2 | 00+ | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | 8 | 용 | Ratio | % | Ratio | 용 | Ratio | 왕 | Ratio |
| Occumency Potes Average Pails Concyc/Licensed Peda | 82.3 | 87.9 | 0.94 | 86.1 | 0.96 | 86.6 | 0.95 | 87.4 | 0.94 |
| Occupancy Rate: Average Daily Census/Licensed Beds | | | | | | | | | |
| Current Residents from In-County | 81.8 | 87.5 | 0.93 | 79.8 | 1.03 | 84.5 | 0.97 | 76.7 | 1.07 |
| Admissions from In-County, Still Residing | 31.2 | 22.9 | 1.36 | 24.0 | 1.30 | 20.3 | 1.54 | 19.6 | 1.59 |
| Admissions/Average Daily Census | 99.0 | 144.5 | 0.68 | 118.5 | 0.84 | 157.3 | 0.63 | 141.3 | 0.70 |
| Discharges/Average Daily Census | 102.1 | 147.5 | 0.69 | 120.4 | 0.85 | 159.9 | 0.64 | 142.5 | 0.72 |
| Discharges To Private Residence/Average Daily Census | 30.4 | 49.7 | 0.61 | 34.8 | 0.87 | 60.3 | 0.50 | 61.6 | 0.49 |
| Residents Receiving Skilled Care | 100 | 93.9 | 1.06 | 91.2 | 1.10 | 93.5 | 1.07 | 88.1 | 1.14 |
| Residents Aged 65 and Older | 94.8 | 97.1 | 0.98 | 90.2 | 1.05 | 90.8 | 1.04 | 87.8 | 1.08 |
| Title 19 (Medicaid) Funded Residents | 55.2 | 50.3 | 1.10 | 62.8 | 0.88 | 58.2 | 0.95 | 65.9 | 0.84 |
| Private Pay Funded Residents | 28.1 | 34.6 | 0.81 | 20.6 | 1.37 | 23.4 | 1.20 | 21.0 | 1.34 |
| Developmentally Disabled Residents | 0.0 | 0.6 | 0.00 | 0.9 | 0.00 | 0.8 | 0.00 | 6.5 | 0.00 |
| Mentally Ill Residents | 54.7 | 35.5 | 1.54 | 32.9 | 1.66 | 33.5 | 1.63 | 33.6 | 1.63 |
| General Medical Service Residents | 9.4 | 23.0 | 0.41 | 20.1 | 0.47 | 21.4 | 0.44 | 20.6 | 0.46 |
| Impaired ADL (Mean) | 53.9 | 51.9 | 1.04 | 51.2 | 1.05 | 51.8 | 1.04 | 49.4 | 1.09 |
| Psychological Problems | 69.8 | 62.2 | 1.12 | 61.5 | 1.14 | 60.6 | 1.15 | 57.4 | 1.22 |
| Nursing Care Required (Mean) | 7.9 | 7.2 | 1.10 | 7.6 | 1.05 | 7.3 | 1.09 | 7.3 | 1.08 |